

LEAD FINANCIAL SERVICES LTD.

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(for grievance redressal division)
CIN : L74140DL1993PLC053485

AUDITED FINANCIAL STATEMENTS FOR THE QUARTER & YEAR ENDED 31 MARCH, 2017

Sl. No.	Particulars	Quarter Ended			Year Ended	
		31/03/2017	31/12/2016	31/03/2016	31/03/2017	31/03/2016
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net Sales/ income from Operations (Net of excise duty)	235.85	24.68	27.32	407.53	91.99
	(b) Other Operating incomes					
	Total income from Operations (Net)	235.85	24.68	27.32	407.53	91.99
2	Expenses					
	(a) Cost of materials consumed					
	(b) Purchases of stock-in-trade					
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	163.59		173.30	163.59	176.66
	(d) Employee benefits expense	35.53	15.04	(113.83)	168.71	(117.87)
	(e) Depreciation and amortisation expense	2.04	1.45	0.32	5.48	5.61
	(f) Other expenses	0.08	0.10	(3.27)	0.37	9.47
	Total Expenses	10.58	2.32	2.32	16.86	11.11
	Total Expenses	211.82	18.91	68.84	365.01	84.98
3	Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)	24.03	5.77	(31.52)	52.82	7.01
4	Other income	0.72	0.10	0.74	0.66	1.32
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	24.75	5.87	(30.78)	53.40	8.33
6	Finance Costs	2.37	0.00	0.76	3.12	3.01
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	22.38	5.87	(31.54)	50.28	5.32
8	Exceptional items	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7 + 8)	22.38	5.87	(31.54)	50.28	5.32
10	Tax Expense	4.91	0.82	(9.97)	7.35	0.57
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	17.47	5.05	(21.57)	42.93	4.75
12	Extraordinary items (net of tax expense)	-	-	2.02	-	2.02
13	Net Profit/ (Loss) for the period (11 - 12)	17.47	5.05	(19.55)	42.93	6.77
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	330.00	330.00	330.00	330.00	330.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	164.47	121.55
16.A	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.53	0.15	(0.65)	1.30	0.14
	(b) Diluted	0.53	0.15	(0.65)	1.30	0.14
16.B	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.53	0.15	(0.59)	1.30	0.21
	(b) Diluted	0.53	0.15	(0.59)	1.30	0.21

NOTES:

1. The aforesaid financial results for the quarter and year ended 31st March, 2017 have been reviewed by the audit committee and approved by the Board of Directors in their meeting held on May 29, 2017.
2. The statutory auditors of the company have audited the financial results for the year ended March 31, 2017. An unmodified opinion has been issued and the same is being filed with the Stock exchange alongwith the above Financial results.
3. The figures for the last quarter i.e. 31st March, 2017 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year ended March 31, 2017.
4. Figures have been regrouped/reclassified whenever necessary .

For Lead Financial Services Ltd

Sd/-
Chairman

Place : New Delhi
Date : - 29th May, 2017