

LEAD FINANCIAL SERVICES LTD.

101, Sita Ram Mansion, 718/21, Joshi Road,
Karol Bagh, New Delhi-110005
Phone : 23549822, 23
Fax : 23623829
e-mail : lead_financial@rediffmail.com
(for grievance redressal division)
CIN : L74140DL1993PLC053485

STATEMENT OF FINANCIAL STATEMENTS (PROVISIONAL) FOR THE QUARTER ENDED 30 JUNE, 2017

S. No.	Particulars	(Rs. in Lacs except per share data)			
		Quarter Ended		Year Ended	
		30/6/2017 (Unaudited)	31/3/2017 (Audited)	30/6/2016 (Unaudited)	31/3/2017 (Audited)
	Income from operations				
1	Revenue from operations	22.63	235.85	130.97	407.53
2	Other Income	0.37	0.72	0.04	0.88
3	Total Revenue (1 + 2)	23.00	236.57	131.01	408.41
4	Expenses				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchases of stock-in-trade	-	163.59	-	163.59
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(0.29)	35.53	117.14	168.71
	(d) Employee benefits expense	1.87	2.04	1.05	5.48
	(e) Finance Costs	-	2.37	0.75	3.12
	(f) Depreciation and amortisation expense	0.09	0.08	0.09	0.37
	(g) Other expenses	2.16	10.58	2.10	16.86
	Total Expenses	3.83	214.19	121.13	358.13
5	Profit/(Loss) before exceptional and extra ordinary items and tax (3-4)	19.17	22.38	9.88	50.28
6	Exceptional income / (Expenses)	-	-	-	-
7	Profit/(Loss) before extra ordinary items and tax (5+6)	19.17	22.38	9.88	50.28
8	Extraordinary income / (Expenses)	-	-	-	-
9	Profit/(Loss) before tax (7+8)	19.17	22.38	9.88	50.28
10	Tax Expense				
	Current Tax	5.71	4.59	2.94	9.96
	Deferred Tax	0.02	0.02	0.01	(2.61)
	Earlier Year Tax	-	-	-	-
	Mat Credit Entitlement	-	0.30	-	-
		6.73	4.91	2.95	7.35
11	Profit from continuing operation (9-10)	13.44	17.47	6.93	42.93
12	Profit from discontinuing operation	-	-	-	-
13	Tax Expense of discontinuing operation	-	-	-	-
14	Profit from discontinuing operation (after Tax) (12-13)	-	-	-	-
15	Profit for the period (11+14)	13.44	17.47	6.93	42.93
16	Paid-Up Equity Share Capital (Face Value of Rs. 10/- each)	330.00	330.00	330.00	330.00
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	164.47
18	Earning per equity share (Face value Rs. 10 each)				
	(a) Basic	0.41	0.53	0.21	1.30
	(b) Diluted	0.41	0.53	0.21	1.30

NOTES:

1. The aforesaid financial results for the quarter ended 30th June, 2017 have been reviewed by the audit committee and approved by the Board of Directors in their meeting held on August 12, 2017.
2. The statutory auditors of the company have reviewed the financial results for the quarter ended June 30, 2017.
3. Corresponding period figures have been restated wherever necessary to make them comparable.
4. Disclosure of segmentwise information as per AS-17 is not applicable, as the Company operates only in one business segment.

For Lead Financial Services Ltd.
For and on behalf of the Board of Directors

Sd/-
(Chairman)

Place : New Delhi
Date:- 12th August, 2017