

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31 DECEMBER, 2016

Statement of Standalone Unaudited Results for the Quarter & Nine Months Ended 31/12/2016

S. No.	Particulars	Quarter Ended			Nine Months Ended		(Rs. In Lacs)
		31/12/2016	30/09/2016	31/12/2015	31/12/2016	31/12/2015	Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/ Income from Operations (Net of excise duty)	24.68	16.03	24.54	171.68	69.92	91.99
	(b) Other Operating Incomes	-	-	-	-	-	-
	Total Income from Operations (Net)	24.68	16.03	24.54	171.68	69.92	91.99
2	Expenses						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	-	-	3.36	176.66
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	15.04	1.00	7.12	133.18	(6.42)	(117.87)
	(d) Employee benefits expense	1.45	0.94	1.60	3.44	4.69	5.61
	(e) Depreciation and amortisation expense	0.10	0.10	4.15	0.29	12.74	9.47
	(f) Other expenses	2.32	1.86	2.82	6.28	8.95	11.11
	Total Expenses	18.91	3.90	15.69	143.19	23.32	84.98
3	Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)	5.77	12.13	8.85	28.49	46.60	7.01
4	Other Income	0.10	0.02	0.44	0.16	0.62	1.32
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	5.87	12.15	9.29	28.65	47.22	8.33
6	Finance Costs	0.00	0.00	0.76	0.75	2.28	3.01
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	5.87	12.15	8.53	27.90	44.94	5.32
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7 + 8)	5.87	12.15	8.53	27.90	44.94	5.32
10	Tax Expense	0.82	(1.33)	3.08	2.44	11.31	0.57
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	5.05	13.48	5.45	25.46	33.63	4.75
12	Extraordinary items (net of tax expense)	-	-	-	-	-	2.02
13	Net Profit/ (Loss) for the period (11 - 12)	5.05	13.48	5.45	25.46	33.63	6.77
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	330.00	330.00	330.00	330.00	330.00	330.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	121.55
16.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.15	0.41	0.17	0.77	1.02	0.14
	(b) Diluted	0.15	0.41	0.17	0.77	1.02	0.14
16.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.15	0.41	0.17	0.77	1.02	0.21
	(b) Diluted	0.15	0.41	0.17	0.77	1.02	0.21

For Lead Financial Services Ltd.

Sd/-
Chairman